

**Combined Delivery Report By Project**



**UN Development Programme**  
 Report ID: unglcdrp

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**Selection Criteria :**

Business Unit : ALB10  
 Period : Jan-Dec (2020)  
 Selected Project Id : ALL  
 Selected Fund Code : ALL  
 Selected Dept. IDs : B0532  
 Selected Outputs : 00095759

|  |                        |                                    |
|--|------------------------|------------------------------------|
| Project Id : 00089654 Capacity for environmental mon | Period :               | Jan-Dec (2020)                     |
| Output # : 00095759 Capacity for environment         | Impl. Partner :        | 00015 GOVT as Executing and Implem |
|  | Location :             | Albania                            |
|  | <b>Govt Exp</b>        | <b>UNDP Exp</b>                    |
|  | <b>UN Agencies Exp</b> | <b>Total Exp</b>                   |

**Dept: 53205 (Albania - Energy & Environmnt)**

**Fund : 04000 (Core Programme, UNU Centre)**

|  |      |           |      |           |
|--|------|-----------|------|-----------|
| 72605 - Grants to Instit & other Benef | 0.00 | 14,916.63 | 0.00 | 14,916.63 |
|--|------|-----------|------|-----------|

|                             |             |                  |             |                  |
|-----------------------------|-------------|------------------|-------------|------------------|
| <b>Total for Fund 04000</b> | <b>0.00</b> | <b>14,916.63</b> | <b>0.00</b> | <b>14,916.63</b> |
|-----------------------------|-------------|------------------|-------------|------------------|

**Fund : 30071 (Programme cost sharing - GOV1)**

|  |      |           |      |           |
|--|------|-----------|------|-----------|
| 64397 - Services to projects -CO staff | 0.00 | 366.55    | 0.00 | 366.55    |
| 71605 - Travel Tickets-International   | 0.00 | 0.00      | 0.00 | 0.00      |
| 71615 - Daily Subsistence Allow-Intl   | 0.00 | 0.00      | 0.00 | 0.00      |
| 71635 - Travel - Other                 | 0.00 | 0.00      | 0.00 | 0.00      |
| 72605 - Grants to Instit & other Benef | 0.00 | 15,592.68 | 0.00 | 15,592.68 |
| 75105 - Facilities & Admin - Implement | 0.00 | 638.37    | 0.00 | 638.37    |

|                             |             |                  |             |                  |
|-----------------------------|-------------|------------------|-------------|------------------|
| <b>Total for Fund 30071</b> | <b>0.00</b> | <b>16,597.60</b> | <b>0.00</b> | <b>16,597.60</b> |
|-----------------------------|-------------|------------------|-------------|------------------|

**Fund : 62000 (GEF Voluntary Contribution )**

|  |      |           |      |           |
|--|------|-----------|------|-----------|
| 71205 - Intl Consultants-Sht Term-Tech | 0.00 | 2,850.00  | 0.00 | 2,850.00  |
| 71211 - Intl Consult Security Charge   | 0.00 | 118.28    | 0.00 | 118.28    |
| 71305 - Local Consult.-Sht Term-Tech   | 0.00 | 37,017.33 | 0.00 | 37,017.33 |
| 71360 - Local Consult-Security         | 0.00 | 1,684.86  | 0.00 | 1,684.86  |
| 71605 - Travel Tickets-International   | 0.00 | 368.30    | 0.00 | 368.30    |
| 71615 - Daily Subsistence Allow-Intl   | 0.00 | 129.00    | 0.00 | 129.00    |
| 71635 - Travel - Other                 | 0.00 | 188.00    | 0.00 | 188.00    |
| 72105 - Svc Co-Construction & Engineer | 0.00 | 0.00      | 0.00 | 0.00      |
| 72115 - Svc Co-Natural Resources & Env | 0.00 | 15,624.45 | 0.00 | 15,624.45 |
| 72145 - Svc Co-Training and Educ Serv  | 0.00 | 2,034.05  | 0.00 | 2,034.05  |
| 72160 - Svc Co-Education & Health Serv | 0.00 | 0.00      | 0.00 | 0.00      |
| 72805 - Acquis of Computer Hardware    | 0.00 | 4,680.87  | 0.00 | 4,680.87  |
| 74205 - Audio Visual Productions       | 0.00 | 2,302.87  | 0.00 | 2,302.87  |
| 74210 - Printing and Publications      | 0.00 | 5,575.44  | 0.00 | 5,575.44  |
| 74325 - Contrib.To CO Common Security  | 0.00 | 587.83    | 0.00 | 587.83    |
| 74510 - Bank Charges                   | 0.00 | 215.05    | 0.00 | 215.05    |
| 74525 - Sundry                         | 0.00 | 287.87    | 0.00 | 287.87    |
| 75710 - Participation of counterparts  | 0.00 | 969.14    | 0.00 | 969.14    |
| 76125 - Realized Loss                  | 0.00 | 51.60     | 0.00 | 51.60     |

|                             |             |                  |             |                  |
|-----------------------------|-------------|------------------|-------------|------------------|
| <b>Total for Fund 62000</b> | <b>0.00</b> | <b>74,684.94</b> | <b>0.00</b> | <b>74,684.94</b> |
|-----------------------------|-------------|------------------|-------------|------------------|

|                               |             |                   |             |                   |
|-------------------------------|-------------|-------------------|-------------|-------------------|
| <b>Total for Dept : 53205</b> | <b>0.00</b> | <b>106,199.17</b> | <b>0.00</b> | <b>106,199.17</b> |
|-------------------------------|-------------|-------------------|-------------|-------------------|

|                                    |             |                   |             |                   |
|------------------------------------|-------------|-------------------|-------------|-------------------|
| <b>Total for Output : 00095759</b> | <b>0.00</b> | <b>106,199.17</b> | <b>0.00</b> | <b>106,199.17</b> |
|------------------------------------|-------------|-------------------|-------------|-------------------|



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| Output # : 00095759 Capacity for environment         | Impl. Partner : | 00015 GOVT as Executing and Implem |                 |           |
|  | Location :      | Albania                            |                 |           |
|  | Govt Exp        | UNDP Exp                           | UN Agencies Exp | Total Exp |

|                 |      |            |      |            |
|-----------------|------|------------|------|------------|
| Project Total : | 0.00 | 106,199.17 | 0.00 | 106,199.17 |
|-----------------|------|------------|------|------------|

Signed By : Klodiana Morika Date : March 18, 2021

Signed By : Elvita Date : \_\_\_\_\_

ELVITA KARASHI  18.03.2021